

z dnia 16 czerwca 2011 r.

**Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej i innych zadań zleconych odrębnymi ustawami w 2011 r.**

w złotych

| Dział      | Rozdział     | §*   | Dotacje<br>ogółem | Wydatki<br>ogółem (6+10) | z tego:            |               |                           |                          |                      |
|------------|--------------|------|-------------------|--------------------------|--------------------|---------------|---------------------------|--------------------------|----------------------|
|            |              |      |                   |                          | Wydatki<br>bieżące | w tym:        |                           |                          | Wydatki<br>majątkowe |
|            |              |      |                   |                          |                    | wynagrodzenia | poходne od<br>wynagrodzeń | świadczenia<br>społeczne |                      |
| 1          | 2            | 3    | 4                 | 5                        | 6                  | 7             | 8                         | 9                        | 10                   |
| <b>O10</b> |              |      | <b>174523</b>     | <b>174523</b>            | <b>174523</b>      | <b>1200</b>   | <b>210</b>                |                          |                      |
|            | <b>O1095</b> |      | <b>174523</b>     | <b>174523</b>            | <b>174523</b>      | <b>1200</b>   | <b>210</b>                |                          |                      |
|            |              | 2010 | 174523            |                          |                    |               |                           |                          |                      |
|            |              | 4010 |                   | 1200                     | 1200               | 1200          |                           |                          |                      |
|            |              | 4110 |                   | 181                      | 181                |               | 181                       |                          |                      |
|            |              | 4120 |                   | 29                       | 29                 |               | 29                        |                          |                      |
|            |              | 4210 |                   | 1328                     | 1328               |               |                           |                          |                      |
|            |              | 4300 |                   | 616                      | 616                |               |                           |                          |                      |
|            |              | 4370 |                   | 68                       | 68                 |               |                           |                          |                      |
|            |              | 4430 |                   | 171101                   | 171101             |               |                           |                          |                      |
| <b>750</b> |              |      | <b>36579</b>      | <b>36579</b>             | <b>36579</b>       | <b>22144</b>  | <b>5191</b>               |                          |                      |
|            | <b>75011</b> |      | <b>27220</b>      | <b>27220</b>             | <b>27220</b>       | <b>22144</b>  | <b>3906</b>               |                          |                      |
|            |              | 2010 | 27220             |                          |                    |               |                           |                          |                      |
|            |              | 4010 |                   | 20274                    | 20274              | 20274         |                           |                          |                      |
|            |              | 4040 |                   | 1870                     | 1870               | 1870          |                           |                          |                      |
|            |              | 4110 |                   | 3364                     | 3364               |               | 3364                      |                          |                      |
|            |              | 4120 |                   | 542                      | 542                |               | 542                       |                          |                      |
|            |              | 4440 |                   | 1170                     | 1170               |               |                           |                          |                      |
|            | <b>75056</b> |      | <b>9359</b>       | <b>9359</b>              | <b>9359</b>        |               | <b>1285</b>               |                          |                      |
|            |              | 2010 | 9359              |                          |                    |               |                           |                          |                      |
|            |              | 3020 |                   | 7276                     | 7276               |               |                           |                          |                      |

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|            |              |      |                |                |                |               |              |                |  |
|------------|--------------|------|----------------|----------------|----------------|---------------|--------------|----------------|--|
|            |              | 4110 |                | 1106           | 1106           |               | 1106         |                |  |
|            |              | 4120 |                | 179            | 179            |               | 179          |                |  |
|            |              | 4210 |                | 517            | 517            |               |              |                |  |
|            |              | 4410 |                | 281            | 281            |               |              |                |  |
| <b>751</b> |              |      | <b>600</b>     | <b>600</b>     | <b>600</b>     | <b>511</b>    | <b>89</b>    |                |  |
|            | <b>75101</b> |      | <b>600</b>     | <b>600</b>     | <b>600</b>     | <b>511</b>    | <b>89</b>    |                |  |
|            |              | 2010 | 600            |                |                |               |              |                |  |
|            |              | 4010 |                | 511            | 511            | 511           |              |                |  |
|            |              | 4110 |                | 77             | 77             |               | 77           |                |  |
|            |              | 4120 |                | 12             | 12             |               | 12           |                |  |
| <b>852</b> |              |      | <b>1542232</b> | <b>1542232</b> | <b>1542232</b> | <b>217907</b> | <b>39204</b> | <b>1197652</b> |  |
|            | <b>85203</b> |      | <b>300000</b>  | <b>300000</b>  | <b>300000</b>  | <b>188904</b> | <b>34234</b> |                |  |
|            |              | 2010 | 300000         |                |                |               |              |                |  |
|            |              | 4010 |                | 186252         | 186252         | 186252        |              |                |  |
|            |              | 4110 |                | 29670          | 29670          |               | 29670        |                |  |
|            |              | 4120 |                | 4564           | 4564           |               | 4564         |                |  |
|            |              | 4170 |                | 2652           | 2652           | 2652          |              |                |  |
|            |              | 4210 |                | 11500          | 11500          |               |              |                |  |
|            |              | 4220 |                | 4600           | 4600           |               |              |                |  |
|            |              | 4260 |                | 3244           | 3244           |               |              |                |  |
|            |              | 4270 |                | 500            | 500            |               |              |                |  |
|            |              | 4280 |                | 100            | 100            |               |              |                |  |
|            |              | 4300 |                | 40557          | 40557          |               |              |                |  |
|            |              | 4350 |                | 1415           | 1415           |               |              |                |  |
|            |              | 4370 |                | 1800           | 1800           |               |              |                |  |
|            |              | 4410 |                | 1000           | 1000           |               |              |                |  |

|  |               |      |                |                |                |               |              |                |
|--|---------------|------|----------------|----------------|----------------|---------------|--------------|----------------|
|  |               | 4430 |                | 2000           | 2000           |               |              |                |
|  |               | 4440 |                | 8646           | 8646           |               |              |                |
|  |               | 4700 |                | 1500           | 1500           |               |              |                |
|  | <b>85212</b>  |      | <b>1234692</b> | <b>1234692</b> | <b>1234692</b> | <b>27035</b>  | <b>4970</b>  | <b>1197652</b> |
|  |               | 2010 | 1234692        |                |                |               |              |                |
|  |               | 3110 |                | 1197652        | 1197652        |               |              | 1197652        |
|  |               | 4010 |                | 24917          | 24917          | 24917         |              |                |
|  |               | 4040 |                | 2118           | 2118           | 2118          |              |                |
|  |               | 4110 |                | 4307           | 4307           |               | 4307         |                |
|  |               | 4120 |                | 663            | 663            |               | 663          |                |
|  |               | 4210 |                | 648            | 648            |               |              |                |
|  |               | 4300 |                | 2639           | 2639           |               |              |                |
|  |               | 4440 |                | 1048           | 1048           |               |              |                |
|  |               | 4700 |                | 700            | 700            |               |              |                |
|  | <b>85213</b>  |      | <b>5572</b>    | <b>5572</b>    | <b>5572</b>    |               |              |                |
|  |               | 2010 | 5572           |                |                |               |              |                |
|  |               | 4130 |                | 5572           | 5572           |               |              |                |
|  | <b>85219</b>  |      | <b>1968</b>    | <b>1968</b>    | <b>1968</b>    | <b>1968</b>   |              |                |
|  |               | 2010 | 1968           |                |                |               |              |                |
|  |               | 4010 |                | 1968           | 1968           | 1968          |              |                |
|  | <b>OGÓŁEM</b> |      | <b>1753934</b> | <b>1753934</b> | <b>1753934</b> | <b>241762</b> | <b>44694</b> | <b>1197652</b> |

Wójt Gminy Lubomino

Andrzej Mazur